

BUGETUL LOCAL pe anul 2020
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020				Estimari		Lei		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2021	2022			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		2023	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	1,773,000.00	0.00	488,000.00	473,000.00	405,000.00	407,000.00	2,233,000.00	1,825,000.00	1,806,000.00
2	VENITURI PROPRII (cod 00.02+11.02-37.02+00.15)	49.90	458,000.00	0.00	131,000.00	132,000.00	109,000.00	86,000.00	632,000.00	677,000.00	676,000.00
3	1. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,707,000.00	0.00	472,000.00	457,000.00	389,000.00	389,000.00	2,167,000.00	1,759,000.00	1,740,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,651,000.00	0.00	457,000.00	441,000.00	376,000.00	377,000.00	2,111,000.00	1,693,000.00	1,684,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	235,000.00	0.00	63,000.00	68,000.00	60,000.00	44,000.00	409,000.00	414,000.00	414,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	235,000.00	0.00	63,000.00	68,000.00	60,000.00	44,000.00	409,000.00	414,000.00	414,000.00
10	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02.17+03.02.18)	03.02	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	233,000.00	0.00	62,000.00	68,000.00	59,000.00	44,000.00	407,000.00	412,000.00	412,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	122,000.00	0.00	31,000.00	40,000.00	31,000.00	20,000.00	130,000.00	135,000.00	135,000.00
15	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	111,000.00	0.00	31,000.00	28,000.00	28,000.00	24,000.00	277,000.00	277,000.00	277,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	139,000.00	0.00	46,000.00	36,000.00	32,000.00	25,000.00	139,000.00	152,000.00	152,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.50)	07.02	139,000.00	0.00	46,000.00	36,000.00	32,000.00	25,000.00	139,000.00	152,000.00	152,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	24,000.00	0.00	6,000.00	8,000.00	6,000.00	4,000.00	24,000.00	27,000.00	27,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	20,000.00	0.00	5,000.00	7,000.00	5,000.00	3,000.00	20,000.00	23,000.00	23,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	115,000.00	0.00	40,000.00	28,000.00	26,000.00	21,000.00	115,000.00	125,000.00	125,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	35,000.00	0.00	10,000.00	8,000.00	7,000.00	10,000.00	115,000.00	125,000.00	125,000.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	80,000.00	0.00	30,000.00	20,000.00	19,000.00	11,000.00	80,000.00	94,000.00	94,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,269,000.00	0.00	346,000.00	335,000.00	282,000.00	306,000.00	1,555,000.00	1,107,000.00	1,089,000.00
32	Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,249,000.00	0.00	341,000.00	325,000.00	280,000.00	303,000.00	1,535,000.00	1,082,000.00	1,064,000.00
34	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	345,000.00	0.00	97,000.00	89,000.00	80,000.00	79,000.00	468,000.00	470,000.00	471,000.00
36	Suma defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	30,000.00	0.00	5,000.00	9,000.00	8,000.00	8,000.00	25,000.00	20,000.00	20,000.00
37	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	874,000.00	0.00	239,000.00	227,000.00	192,000.00	216,000.00	1,042,000.00	592,000.00	573,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe dezasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	20,000.00	0.00	5,000.00	10,000.00	2,000.00	3,000.00	20,000.00	25,000.00	25,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	20,000.00	0.00	5,000.00	10,000.00	2,000.00	3,000.00	20,000.00	25,000.00	25,000.00
47	Taxa asupra mijloacelor de transport destinate de persoane fizice *)	16.02.02.01	20,000.00	0.00	5,000.00	10,000.00	2,000.00	3,000.00	20,000.00	25,000.00	25,000.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	20,000.00	29,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	20,000.00	29,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023						
			TOTAL	din care credite bugetare destinate stingerii pagilor restante	Trim I	Trim II	Trim III	Trim IV									
53	Alte impozite si taxe	18.02.50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	20,000.00	29,000.00						
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	56,000.00	0.00	15,000.00	16,000.00	13,000.00	12,000.00	56,000.00	66,000.00	56,000.00						
55	C.1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00						
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00						
59	Venituri din concesiuni si inchirieri	30.02.05	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00						
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00						
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	55,000.00	0.00	14,000.00	16,000.00	13,000.00	12,000.00	55,000.00	65,000.00	55,000.00						
81	Amenzi, penalizati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	40,000.00	0.00	10,000.00	12,000.00	10,000.00	8,000.00	40,000.00	50,000.00	40,000.00						
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40,000.00	0.00	10,000.00	12,000.00	10,000.00	8,000.00	40,000.00	50,000.00	40,000.00						
83	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	40,000.00	0.00	10,000.00	12,000.00	10,000.00	8,000.00	40,000.00	50,000.00	40,000.00						
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	15,000.00	0.00	4,000.00	4,000.00	3,000.00	4,000.00	15,000.00	15,000.00	15,000.00						
102	Alte venituri	36.02.50	15,000.00	0.00	4,000.00	4,000.00	3,000.00	4,000.00	15,000.00	15,000.00	15,000.00						
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-12,000.00	0.00	0.00	-12,000.00	0.00	0.00	-354,000.00	0.00	0.00						
106	Vărsăminte din secțiunea de funcționare	37.02.04	12,000.00	0.00	0.00	12,000.00	0.00	0.00	354,000.00	0.00	0.00						
132	IV. SUBVENȚII (cod 00.18)	00.17	66,000.00	0.00	16,000.00	16,000.00	16,000.00	18,000.00	66,000.00	66,000.00	66,000.00						
133	SUBVENȚII DE LA ALTE NIVELURI ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	66,000.00	0.00	16,000.00	16,000.00	16,000.00	18,000.00	66,000.00	66,000.00	66,000.00						
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	66,000.00	0.00	16,000.00	16,000.00	16,000.00	18,000.00	66,000.00	66,000.00	66,000.00						
168	Subvenții pentru acordarea ajutorului pentru încălzirea (ocuinței) cu lemne, carbuni, combustibili petrolieri	42.02.34	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00						
173	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	63,000.00	0.00	16,000.00	16,000.00	16,000.00	15,000.00	63,000.00	63,000.00	63,000.00						
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	1,773,000.00	0.00	488,000.00	473,000.00	405,000.00	407,000.00	2,233,000.00	1,825,000.00	1,806,000.00						
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,761,000.00	0.00	488,000.00	461,000.00	405,000.00	407,000.00	1,879,000.00	1,825,000.00	1,806,000.00						
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,095,000.00	0.00	278,000.00	277,000.00	277,000.00	263,000.00	1,098,000.00	1,098,000.00	1,098,000.00						
334	Cheeltuieli salariale in bani	10.01	1,072,600.00	0.00	268,000.00	273,000.00	272,600.00	259,000.00	1,098,000.00	1,098,000.00	1,098,000.00						
335	Salarii de baza	10.01.01	914,600.00	0.00	227,000.00	234,000.00	233,600.00	220,000.00	1,098,000.00	1,098,000.00	1,098,000.00						
336	Indemnizații de hrană	10.01.17	58,000.00	0.00	16,000.00	14,000.00	14,000.00	14,000.00	58,000.00	58,000.00	58,000.00						
337	Alte drepturi salariale in bani	10.01.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00						
338	Contribuții (cod 10.03.01 la 10.03.06)	10.03	22,400.00	0.00	10,000.00	4,000.00	4,400.00	4,000.00	22,400.00	22,400.00	22,400.00						
339	Contribuția asiguratorie pentru munca	10.03.07	22,400.00	0.00	10,000.00	4,000.00	4,400.00	4,000.00	22,400.00	22,400.00	22,400.00						
340	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	362,000.00	0.00	94,000.00	85,000.00	91,000.00	92,000.00	359,000.00	323,000.00	304,000.00						
341	Bunuri si servicii	20.01	253,000.00	0.00	69,000.00	61,000.00	59,000.00	64,000.00	359,000.00	323,000.00	304,000.00						
342	Furnituri de birou	20.01.01	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	3,000.00	3,000.00	3,000.00						
343	Materialie pentru curatenie	20.01.02	14,000.00	0.00	1,000.00	7,000.00	5,000.00	1,000.00	14,000.00	14,000.00	14,000.00						
344	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	16,000.00	14,000.00	22,000.00	13,000.00	65,000.00	65,000.00	65,000.00						
345	Carburanti si lubrifianti	20.01.05	66,000.00	0.00	15,000.00	17,000.00	10,000.00	24,000.00	66,000.00	66,000.00	66,000.00						
346	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	12,000.00	5,000.00	5,000.00	4,000.00	26,000.00	26,000.00	26,000.00						

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			PREVEDERI		PREVEDERI				TRIMESTRIALE				2021	2022	2023		
			TOTAL	ANUALE din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV									
387	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
391	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	942,000.00	0.00	234,000.00	239,000.00	240,000.00	229,000.00	1,175,000.00	975,000.00	955,000.00	0.00	0.00	0.00	0.00	0.00	
392	Autoritati executive	51.02.01.03	942,000.00	0.00	234,000.00	239,000.00	240,000.00	229,000.00	1,175,000.00	975,000.00	955,000.00	0.00	0.00	0.00	0.00	0.00	
394	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	54,000.00	0.00	15,000.00	13,000.00	14,000.00	12,000.00	54,000.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	
395	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54,000.00	0.00	15,000.00	13,000.00	14,000.00	12,000.00	54,000.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	
396	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,000.00	0.00	15,000.00	13,000.00	14,000.00	12,000.00	54,000.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	
397	Cheeltueli salariale in bani	10.01	53,000.00	0.00	14,000.00	13,000.00	14,000.00	12,000.00	54,000.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	
398	Salarii de baza	10.01.01	48,800.00	0.00	12,800.00	12,000.00	13,000.00	11,000.00	54,000.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	
399	Indemnizatii de hrană	10.01.17	4,200.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00	54,000.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	
400	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	
401	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	
407	Alte servicii publice generale	54.02.50	54,000.00	0.00	15,000.00	13,000.00	14,000.00	12,000.00	54,000.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	
423	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
428	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
429	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
430	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
431	Bunuri si servicii	20.01	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
432	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
436	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
439	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	614,000.00	0.00	194,000.00	182,000.00	121,000.00	117,000.00	692,000.00	651,000.00	652,000.00	0.00	0.00	0.00	0.00	0.00	
440	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	173,000.00	0.00	52,000.00	62,000.00	24,000.00	35,000.00	163,000.00	122,000.00	123,000.00	0.00	0.00	0.00	0.00	0.00	
441	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	161,000.00	0.00	52,000.00	50,000.00	24,000.00	35,000.00	163,000.00	122,000.00	123,000.00	0.00	0.00	0.00	0.00	0.00	
442	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	87,000.00	0.00	26,000.00	24,000.00	21,000.00	16,000.00	89,000.00	89,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00	
443	Bunuri si servicii	20.01	62,000.00	0.00	18,000.00	16,000.00	19,000.00	9,000.00	89,000.00	89,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00	
444	Furnituri de birou	20.01.01	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	89,000.00	89,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00	
445	Materiale pentru curatenie	20.01.02	14,000.00	0.00	1,000.00	7,000.00	5,000.00	1,000.00	89,000.00	89,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00	
446	Incalzit, iluminat si forta motrica	20.01.03	19,000.00	0.00	5,000.00	3,000.00	9,000.00	2,000.00	89,000.00	89,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00	
447	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	6,000.00	0.00	0.00	0.00	89,000.00	89,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00	
448	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	89,000.00	89,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00	
449	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25,000.00	0.00	8,000.00	8,000.00	2,000.00	7,000.00	89,000.00	89,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00	
450	Deplasari interne, detasari transferari	20.06.01	25,000.00	0.00	8,000.00	8,000.00	2,000.00	7,000.00	89,000.00	89,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00	
451	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	56,000.00	0.00	21,000.00	21,000.00	0.00	14,000.00	56,000.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	
452	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	56,000.00	0.00	21,000.00	21,000.00	0.00	14,000.00	56,000.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	
453	Ajutoare sociale in numerar	57.02.01	38,000.00	0.00	15,000.00	15,000.00	0.00	8,000.00	56,000.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	
454	Tichete de cresa si tichete sociale pentru grădiniță	57.02.03	18,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	56,000.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	
455	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	18,000.00	0.00	5,000.00	5,000.00	3,000.00	5,000.00	18,000.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	
456	Burse	59.01	18,000.00	0.00	5,000.00	5,000.00	3,000.00	5,000.00	18,000.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	

Nr. Ct.	Denumirea indicatorilor	Cod indicator	Buget 2022												Estimari		
			PREVEDERI	ANUALE	PREVEDERI				TRIMESTRIALE				2021	2022	2023		
					TOTAL	Trim I	Trim II	Trim III	Trim IV								
457	CHELTUIELI DE CAPITAL (cod 71+72)	70	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
458	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
459	Active fixe	71.01	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
460	Alte active fixe	71.01.30	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
462	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
464	Invatamant primar	65.02.03.02	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
465	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	143,000.00	0.00	0.00	143,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
466	Invatamant secundar inferior	65.02.04.01	143,000.00	0.00	0.00	143,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
477	Alte cheltuieli in domeniul invatamantului	65.02.50	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
479	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	63,000.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
480	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63,000.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
481	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	63,000.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
482	Cheltuieli salariale in bani	10.01	61,600.00	0.00	0.00	61,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
483	Salarii de baza	10.01.01	57,400.00	0.00	0.00	57,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
484	Indemnizatii de hrană	10.01.17	4,200.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
485	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
486	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
492	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	63,000.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
493	Alte institutii si actiuni sanitare	66.02.50.50	63,000.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
495	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	148,000.00	0.00	0.00	148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
496	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	148,000.00	0.00	0.00	148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
497	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	98,000.00	0.00	0.00	98,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
498	Cheltuieli salariale in bani	10.01	96,000.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
499	Salarii de baza	10.01.01	87,600.00	0.00	0.00	87,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
500	Indemnizatii de hrană	10.01.17	8,400.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
501	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
502	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
503	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
504	Bunuri si servicii	20.01	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
505	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
506	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
507	Reparatii curente	20.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
508	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
509	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
510	Alte cheltuieli cu bunuri si servicii	20.30.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
512	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	118,000.00	0.00	0.00	118,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
513	Biblioteca publice comunale, orasenesi, municipale	67.02.03.02	63,000.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
518	Camine culturale	67.02.03.07	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
526	Servicii religioase	67.02.06	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Nr. Cht	Denumirea indicatorilor	Cod indicator	Buget 2022								Estimari		
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii plăților restante	PREVEDERI TRIMESTRIALE				2021	2022	2023		
					Trim I	Trim II	Trim III	Trim IV					
529	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	230,000.00	0.00	90,000.00	73,000.00	34,000.00	33,000.00	348,000.00	348,000.00	348,000.00		
530	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	230,000.00	0.00	90,000.00	73,000.00	34,000.00	33,000.00	348,000.00	348,000.00	348,000.00		
531	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	230,000.00	0.00	90,000.00	73,000.00	34,000.00	33,000.00	348,000.00	348,000.00	348,000.00		
532	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	230,000.00	0.00	90,000.00	73,000.00	34,000.00	33,000.00	348,000.00	348,000.00	348,000.00		
533	Ajutoare sociale in numerar	57.02.01	230,000.00	0.00	90,000.00	73,000.00	34,000.00	33,000.00	348,000.00	348,000.00	348,000.00		
536	Asistenta sociala in caz de boli si invaliditate (cod 68.02.05.02)	68.02.05	189,000.00	0.00	85,000.00	70,000.00	34,000.00	0.00	310,000.00	310,000.00	310,000.00		
537	Asistenta sociala in caz de invaliditate	68.02.05.02	189,000.00	0.00	85,000.00	70,000.00	34,000.00	0.00	310,000.00	310,000.00	310,000.00		
542	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	41,000.00	0.00	5,000.00	3,000.00	0.00	33,000.00	38,000.00	38,000.00	38,000.00		
543	Ajutor social	68.02.15.01	41,000.00	0.00	5,000.00	3,000.00	0.00	33,000.00	38,000.00	38,000.00	38,000.00		
548	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	103,000.00	0.00	27,000.00	25,000.00	23,000.00	28,000.00	113,000.00	113,000.00	113,000.00		
549	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	103,000.00	0.00	27,000.00	25,000.00	23,000.00	28,000.00	113,000.00	113,000.00	113,000.00		
550	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	103,000.00	0.00	27,000.00	25,000.00	23,000.00	28,000.00	113,000.00	113,000.00	113,000.00		
551	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,000.00	0.00	13,000.00	12,000.00	12,000.00	11,000.00	48,000.00	48,000.00	48,000.00		
552	Cheltuieli salariale in bani	10.01	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00	48,000.00	48,000.00	48,000.00		
553	Salarii de baza	10.01.01	42,800.00	0.00	10,800.00	11,000.00	11,000.00	10,000.00	48,000.00	48,000.00	48,000.00		
554	Indemnizatii de hrana	10.01.17	4,200.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00	48,000.00	48,000.00	48,000.00		
555	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00	48,000.00	48,000.00	48,000.00		
556	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	48,000.00	48,000.00	48,000.00		
557	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,000.00	0.00	14,000.00	13,000.00	11,000.00	17,000.00	65,000.00	65,000.00	65,000.00		
558	Bunuri si servicii	20.01	55,000.00	0.00	14,000.00	13,000.00	11,000.00	17,000.00	65,000.00	65,000.00	65,000.00		
559	Incalzit, iluminat si forta motrica	20.01.03	33,000.00	0.00	9,000.00	8,000.00	8,000.00	8,000.00	65,000.00	65,000.00	65,000.00		
560	Materiale si prestari de servicii cu caracter functional	20.01.09	22,000.00	0.00	5,000.00	5,000.00	3,000.00	9,000.00	65,000.00	65,000.00	65,000.00		
565	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	30,000.00	0.00	7,000.00	8,000.00	5,000.00	10,000.00	35,000.00	35,000.00	35,000.00		
566	Alimentare cu apa	70.02.05.01	30,000.00	0.00	7,000.00	8,000.00	5,000.00	10,000.00	35,000.00	35,000.00	35,000.00		
568	Iluminat public si electrificari rurale	70.02.06	25,000.00	0.00	7,000.00	5,000.00	6,000.00	7,000.00	30,000.00	30,000.00	30,000.00		
570	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	48,000.00	0.00	13,000.00	12,000.00	12,000.00	11,000.00	48,000.00	48,000.00	48,000.00		
581	Partea a V-a ACTIVITUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	50,000.00	0.00	14,000.00	12,000.00	5,000.00	19,000.00	179,000.00	20,000.00	20,000.00		
604	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	50,000.00	0.00	14,000.00	12,000.00	5,000.00	19,000.00	179,000.00	20,000.00	20,000.00		
605	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	14,000.00	12,000.00	5,000.00	19,000.00	25,000.00	20,000.00	20,000.00		
606	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	14,000.00	12,000.00	5,000.00	19,000.00	25,000.00	20,000.00	20,000.00		
607	Bunuri si servicii	20.01	50,000.00	0.00	14,000.00	12,000.00	5,000.00	19,000.00	25,000.00	20,000.00	20,000.00		
608	Carburanti si lubrifianti	20.01.05	46,000.00	0.00	10,000.00	12,000.00	5,000.00	19,000.00	25,000.00	20,000.00	20,000.00		
609	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	4,000.00	0.00	0.00	0.00	25,000.00	20,000.00	20,000.00		
610	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	0.00	0.00		
611	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	0.00	0.00		
615	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	50,000.00	0.00	14,000.00	12,000.00	5,000.00	19,000.00	179,000.00	20,000.00	20,000.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				Buzet 2020				Estimari		
			PREVEDERI	ANUALE	PREVEDERI	TRIMESTRIALE	PREVEDERI	TRIMESTRIALE	PREVEDERI	TRIMESTRIALE	2021	2022	2023
616	Drumuri si poduri	84.02.03.01	TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023		
			50,000.00	0.00	14,000.00	12,000.00	5,000.00	19,000.00	179,000.00	20,000.00	20,000.00		

Conducatorul institutiei,

BARBU VASILICA




Contabil,

HONDRU MIOARA

