

BUGETUL LOCAL pe anul 2021
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Nr. Crt.	Denumirea Indicatorilor	Cod Indicator	Buget 2021					Estimari			Lei
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	2022	2023	2024				
			TOTAL	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	2,486,000.00	581,000.00	708,500.00	647,500.00	549,000.00	2,366,000.00	2,162,000.00	2,201,000.00	
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	559,000.00	150,000.00	181,500.00	145,500.00	82,000.00	591,000.00	597,000.00	838,000.00	
3	1. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,420,000.00	564,000.00	692,500.00	629,500.00	534,000.00	2,303,000.00	2,097,000.00	2,136,000.00	
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,320,000.00	536,000.00	659,500.00	607,500.00	517,000.00	2,193,000.00	1,967,000.00	2,006,000.00	
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	260,000.00	67,000.00	85,500.00	72,500.00	35,000.00	281,000.00	282,000.00	284,000.00	
9	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	260,000.00	67,000.00	85,500.00	72,500.00	35,000.00	281,000.00	282,000.00	284,000.00	
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	259,000.00	66,000.00	85,500.00	72,500.00	35,000.00	281,000.00	282,000.00	284,000.00	
14	Cote defalcate din impozitul pe venit	04.02.01	114,000.00	29,000.00	39,500.00	26,500.00	19,000.00	114,000.00	114,000.00	114,000.00	
15	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	145,000.00	37,000.00	46,000.00	46,000.00	16,000.00	167,000.00	168,000.00	170,000.00	
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	150,000.00	42,000.00	51,000.00	34,000.00	23,000.00	150,000.00	155,000.00	361,000.00	
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.01.02)	07.02	150,000.00	42,000.00	51,000.00	34,000.00	23,000.00	150,000.00	155,000.00	361,000.00	
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	24,000.00	6,000.00	6,000.00	9,000.00	3,000.00	25,000.00	27,000.00	33,000.00	
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	20,000.00	5,000.00	5,000.00	8,000.00	2,000.00	20,000.00	22,000.00	25,000.00	
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	8,000.00	
25	Impoziti si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	126,000.00	36,000.00	45,000.00	25,000.00	20,000.00	125,000.00	128,000.00	146,000.00	
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	35,000.00	10,000.00	10,000.00	5,000.00	10,000.00	35,000.00	38,000.00	40,000.00	
27	Impozitul pe terenul din extravilan *)	07.02.02.02	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
28	Alte impozite si taxe pe proprietate	07.02.02.03	90,000.00	25,000.00	35,000.00	20,000.00	10,000.00	90,000.00	90,000.00	106,000.00	
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,902,000.00	425,000.00	521,000.00	499,000.00	457,000.00	1,752,000.00	1,540,000.00	1,346,000.00	
31	Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,861,000.00	414,000.00	511,000.00	484,000.00	452,000.00	1,712,000.00	1,500,000.00	1,298,000.00	
32	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunitatilor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	610,000.00	112,000.00	186,000.00	159,000.00	153,000.00	709,000.00	712,000.00	715,000.00	
36	Suma defalcate din taxa pe valoarea adaugata pentru drumuri bugetelor locale	11.02.05	10,000.00	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00	10,000.00	10,000.00	
37	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe dezasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	41,000.00	11,000.00	10,000.00	15,000.00	5,000.00	40,000.00	40,000.00	48,000.00	
45	Taxa asupra mijloacelor de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	41,000.00	11,000.00	10,000.00	15,000.00	5,000.00	40,000.00	40,000.00	48,000.00	
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	40,000.00	10,000.00	10,000.00	15,000.00	5,000.00	40,000.00	40,000.00	48,000.00	
47			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022												Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2022	2023	2024							
			TOTAL	din care credite bugetare destinate stingerii pagilor restante	Trim I	Trim II	Trim III	Trim IV									
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00		
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00		
53	Alte impozite si taxe	18.02.50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00		
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	100,000.00	0.00	28,000.00	33,000.00	22,000.00	17,000.00	17,000.00	110,000.00	110,000.00	110,000.00	150,000.00	150,000.00	150,000.00		
55	C.1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00	130,000.00	130,000.00	130,000.00		
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
59	Venituri din concesiuni si inchirieri	30.02.05	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	90,000.00	0.00	25,000.00	30,000.00	20,000.00	15,000.00	15,000.00	100,000.00	100,000.00	100,000.00	120,000.00	120,000.00	120,000.00		
82	Amenzi, penalizati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00	5,000.00	40,000.00	40,000.00	40,000.00	60,000.00	60,000.00	60,000.00		
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00	5,000.00	40,000.00	40,000.00	40,000.00	60,000.00	60,000.00	60,000.00		
84	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	30,000.00	0.00	10,000.00	5,000.00	10,000.00	5,000.00	5,000.00	40,000.00	40,000.00	40,000.00	60,000.00	60,000.00	60,000.00		
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	60,000.00	0.00	15,000.00	25,000.00	10,000.00	10,000.00	10,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00		
104	Alte venituri	36.02.50	60,000.00	0.00	15,000.00	25,000.00	10,000.00	10,000.00	10,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00		
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-368,000.00	0.00	-48,000.00	-187,600.00	-112,400.00	-20,000.00	-20,000.00	-111,000.00	-111,000.00	-14,000.00	0.00	0.00	0.00		
108	Vărsăminte din secțiunea de funcționare	37.02.04	-368,000.00	0.00	-48,000.00	-187,600.00	-112,400.00	-20,000.00	-20,000.00	-111,000.00	-111,000.00	-14,000.00	0.00	0.00	0.00		
134	IV. SUBVENȚII (cod 00.18)	00.17	66,000.00	0.00	17,000.00	16,000.00	18,000.00	15,000.00	15,000.00	63,000.00	63,000.00	65,000.00	65,000.00	65,000.00	65,000.00		
135	SUBVENȚII DE LA ALTE NIVELE ADMINISTRATIVE PUBLICE (cod 42.02+43.02)	00.18	66,000.00	0.00	17,000.00	16,000.00	18,000.00	15,000.00	15,000.00	63,000.00	63,000.00	65,000.00	65,000.00	65,000.00	65,000.00		
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	66,000.00	0.00	17,000.00	16,000.00	18,000.00	15,000.00	15,000.00	63,000.00	63,000.00	65,000.00	65,000.00	65,000.00	65,000.00		
170	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	3,000.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
175	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	63,000.00	0.00	16,000.00	16,000.00	18,000.00	13,000.00	13,000.00	63,000.00	63,000.00	65,000.00	65,000.00	65,000.00	65,000.00		
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	2,486,000.00	0.00	581,000.00	708,500.00	647,500.00	549,000.00	2,366,000.00	2,366,000.00	2,162,000.00	2,201,000.00	2,201,000.00	2,201,000.00	2,201,000.00		
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,118,000.00	0.00	533,000.00	520,900.00	535,100.00	529,000.00	2,255,000.00	2,255,000.00	2,148,000.00	2,201,000.00	2,201,000.00	2,201,000.00	2,201,000.00		
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,152,000.00	0.00	279,500.00	272,400.00	282,800.00	317,300.00	1,169,000.00	1,169,000.00	1,069,000.00	1,134,000.00	1,134,000.00	1,134,000.00	1,134,000.00		
343	Cheeltuieli salariale in bani	10.01	1,126,400.00	0.00	273,200.00	265,900.00	276,300.00	311,000.00	1,169,000.00	1,169,000.00	1,069,000.00	1,134,000.00	1,134,000.00	1,134,000.00	1,134,000.00		
344	Salarii de baza	10.01.01	957,700.00	0.00	227,200.00	228,500.00	233,200.00	268,800.00	1,069,000.00	1,069,000.00	1,069,000.00	1,134,000.00	1,134,000.00	1,134,000.00	1,134,000.00		
345	Indemnizații de hrană	10.01.17	68,700.00	0.00	16,000.00	17,400.00	18,100.00	17,200.00	68,700.00	68,700.00	68,700.00	68,700.00	68,700.00	68,700.00	68,700.00		
346	Alte drepturi salariale in bani	10.01.30	100,000.00	0.00	30,000.00	20,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00		
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,600.00	0.00	6,300.00	6,500.00	6,500.00	6,300.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00		
348	Contributia asiguratorie pentru munca	10.03.07	25,600.00	0.00	6,300.00	6,500.00	6,500.00	6,300.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00	25,600.00		
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	432,000.00	0.00	98,000.00	96,500.00	109,800.00	127,700.00	484,000.00	484,000.00	477,000.00	465,000.00	465,000.00	465,000.00	465,000.00		
350	Bunuri si servicii	20.01	349,000.00	0.00	76,000.00	83,500.00	87,500.00	102,000.00	484,000.00	484,000.00	477,000.00	465,000.00	465,000.00	465,000.00	465,000.00		
351	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	2,000.00	0.00	1,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		

COMUNA BOGDANA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2024												Estimari			
			PREVEDERI ANUALE												2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	PREVEDERI TRIMESTRIALE									
352	Materiale pentru curatenie	20.01.02	20.000.00	0.00	5.000.00	3.000.00	7.000.00	5.000.00										
353	Incalziti, iluminat si forta motrica	20.01.03	84.000.00	0.00	18.000.00	18.500.00	24.000.00	23.500.00										
354	Apa, canal si salubritate	20.01.04	60.000.00	0.00	10.000.00	15.000.00	5.000.00	30.000.00										
355	Carburanti si lubrifianti	20.01.05	32.000.00	0.00	8.500.00	7.500.00	8.000.00	8.000.00										
356	Posta, telecomunicatii, radio, tv, internet	20.01.08	35.500.00	0.00	12.500.00	6.000.00	9.000.00	8.000.00										
357	Materiale si prestari de servicii cu caracter functional	20.01.09	113.500.00	0.00	21.000.00	31.500.00	34.500.00	26.500.00										
358	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9.000.00	0.00	2.000.00	3.000.00	1.000.00	3.000.00										
359	Deplasari interne, detasari, transferari	20.06.01	9.000.00	0.00	2.000.00	3.000.00	1.000.00	3.000.00										
360	Carti, publicatii si materiale documentare	20.11	1.000.00	0.00	0.00	0.00	0.00	1.000.00										
361	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	73.000.00	0.00	20.000.00	10.000.00	21.300.00	21.700.00										
362	Alte cheltuieli cu bunuri si servicii	20.30.30	73.000.00	0.00	20.000.00	10.000.00	21.300.00	21.700.00										
363	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	514.000.00	0.00	145.500.00	142.000.00	142.500.00	84.000.00										
364	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	514.000.00	0.00	145.500.00	142.000.00	142.500.00	84.000.00										
365	Ajutoare sociale in numerar	57.02.01	494.000.00	0.00	140.500.00	140.000.00	134.500.00	79.000.00										
366	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20.000.00	0.00	5.000.00	2.000.00	8.000.00	5.000.00										
367	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.3)	59	20.000.00	0.00	10.000.00	10.000.00	0.00	0.00										
368	Burse	59.01	20.000.00	0.00	10.000.00	10.000.00	0.00	0.00										
369	CHELTUIELI DE CAPITAL (cod 71+72)	70	368.000.00	0.00	48.000.00	187.600.00	112.400.00	20.000.00										
370	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	368.000.00	0.00	48.000.00	187.600.00	112.400.00	20.000.00										
371	Active fixe	71.01	368.000.00	0.00	48.000.00	187.600.00	112.400.00	20.000.00										
372	Constructii	71.01.01	342.000.00	0.00	42.000.00	187.600.00	102.400.00	10.000.00										
373	Alte active fixe	71.01.30	26.000.00	0.00	6.000.00	0.00	10.000.00	10.000.00										
375	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	51.02	1.249.000.00	0.00	307.500.00	360.500.00	276.300.00	304.700.00										
376	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1.249.000.00	0.00	307.500.00	360.500.00	276.300.00	304.700.00										
377	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1.043.000.00	0.00	259.500.00	232.500.00	246.300.00	304.700.00										
378	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	843.000.00	0.00	211.000.00	195.000.00	200.000.00	237.000.00										
379	Cheltuieli salariale in bani	10.01	825.000.00	0.00	206.500.00	190.500.00	195.500.00	232.500.00										
380	Salarii de baza	10.01.01	683.000.00	0.00	166.000.00	160.000.00	160.000.00	197.000.00										
381	Indemnizații de hrană	10.01.17	42.000.00	0.00	10.500.00	10.500.00	10.500.00	10.500.00										
382	Alte drepturi salariale in bani	10.01.30	100.000.00	0.00	30.000.00	20.000.00	25.000.00	25.000.00										
383	Contributii (cod 10.03.01 la 10.03.06)	10.03	18.000.00	0.00	4.500.00	4.500.00	4.500.00	4.500.00										
384	Contributia asiguratorie pentru mrunca	10.03.07	18.000.00	0.00	4.500.00	4.500.00	4.500.00	4.500.00										
385	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200.000.00	0.00	48.500.00	37.500.00	46.300.00	67.700.00										
386	Bunuri si servicii	20.01	126.000.00	0.00	28.500.00	27.500.00	24.000.00	46.000.00										
387	Incalziti, iluminat si forta motrica	20.01.03	11.000.00	0.00	2.000.00	2.000.00	4.000.00	3.000.00										
388	Apa, canal si salubritate	20.01.04	60.000.00	0.00	10.000.00	15.000.00	5.000.00	30.000.00										
389	Carburanti si lubrifianti	20.01.05	12.000.00	0.00	3.500.00	2.500.00	3.000.00	3.000.00										
390	Posta, telecomunicatii, radio, tv, internet	20.01.08	23.000.00	0.00	8.000.00	3.000.00	7.000.00	5.000.00										

COMUNA BOGDANA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2024												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV									
391	Materiale și prestări de servicii cu caracter funcțional	20.01.09	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392	Deplasări, deplasări, transferări (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
393	Deplasări interne, deplasări, transferări	20.06.01	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
394	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	73,000.00	0.00	20,000.00	10,000.00	21,300.00	21,700.00	21,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
395	Alte cheltuieli cu bunuri și servicii	20.30.30	73,000.00	0.00	20,000.00	10,000.00	21,300.00	21,700.00	21,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
396	CHELTUIELI DE CAPITAL (cod 71+72)	70	206,000.00	0.00	48,000.00	128,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
397	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,000.00	0.00	48,000.00	128,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398	Active fixe	71.01	206,000.00	0.00	48,000.00	128,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399	Construcții	71.01.01	206,000.00	0.00	48,000.00	128,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400	Alte active fixe	71.01.30	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	1,249,000.00	0.00	307,500.00	360,500.00	276,300.00	304,700.00	1,068,000.00	958,000.00	1,011,000.00	1,011,000.00	1,011,000.00	1,011,000.00	1,011,000.00	1,011,000.00	1,011,000.00
403	Autorități executive	51.02.01.03	1,249,000.00	0.00	307,500.00	360,500.00	276,300.00	304,700.00	1,068,000.00	958,000.00	1,011,000.00	1,011,000.00	1,011,000.00	1,011,000.00	1,011,000.00	1,011,000.00	1,011,000.00
405	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00
406	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00
407	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00
408	Cheltuieli salariale în bani	10.01	52,800.00	0.00	13,200.00	13,200.00	13,200.00	13,200.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00
409	Salarii de bază	10.01.01	48,400.00	0.00	12,100.00	12,100.00	12,100.00	12,100.00	48,400.00	48,400.00	48,400.00	48,400.00	48,400.00	48,400.00	48,400.00	48,400.00	48,400.00
410	Indemniții de hrană	10.01.01	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
411	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
412	Contribuția asiguratorie pentru muncă	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
418	Alte servicii publice generale	54.02.50	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00
434	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	1,000.00	2,000.00	4,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
439	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	1,000.00	2,000.00	4,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
440	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	1,000.00	2,000.00	4,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
441	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	1,000.00	2,000.00	4,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
442	Bunuri si servicii	20.01	10,000.00	0.00	1,000.00	2,000.00	4,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
443	Materiale si prestari de servicii cu caracter funcțional	20.01.09	10,000.00	0.00	1,000.00	2,000.00	4,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
447	Protecție civilă și protecție contra incendiilor (protecție civilă nonmilitară)	61.02.05	10,000.00	0.00	1,000.00	2,000.00	4,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
450	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	844,000.00	0.00	219,500.00	226,000.00	227,000.00	171,500.00	844,000.00	844,000.00	844,000.00	844,000.00	844,000.00	844,000.00	844,000.00	844,000.00	844,000.00
451	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	193,000.00	0.00	53,000.00	58,000.00	36,000.00	46,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00
452	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	193,000.00	0.00	53,000.00	58,000.00	36,000.00	46,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00	193,000.00
453	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	97,000.00	0.00	22,000.00	30,000.00	20,000.00	25,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00
454	Bunuri si servicii	20.01	89,000.00	0.00	20,000.00	27,000.00	20,000.00	22,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00
455	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	2,000.00	0.00	1,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
456	Materiale pentru curatenie	20.01.02	20,000.00	0.00	5,000.00	3,000.00	7,000.00	5,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
457	Incalziri, iluminat si forta motrice	20.01.03	22,500.00	0.00	3,500.00	4,000.00	7,000.00	8,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
458	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,500.00	0.00	4,500.00	3,000.00	2,000.00	3,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00

COMUNA BOGDANA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2021												Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE							2022	2023	2024				
			TOTAL	din care credite bugetare destinate stingerii dărilor restante	Trim I	Trim II	Trim III	Trim IV										
459	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	6,000.00	15,000.00	4,000.00	5,000.00										
460	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	3,000.00	0.00	3,000.00										
461	Deplasari interne, deplasari, transferari	20.06.01	8,000.00	0.00	2,000.00	3,000.00	0.00	3,000.00										
462	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	76,000.00	0.00	21,000.00	18,000.00	16,000.00	21,000.00										
463	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	76,000.00	0.00	21,000.00	18,000.00	16,000.00	21,000.00										
464	Ajutoare sociale in numerar	57.02.01	56,000.00	0.00	16,000.00	16,000.00	8,000.00	16,000.00										
465	Tichete de creșță și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	5,000.00	2,000.00	8,000.00	5,000.00										
466	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00										
467	Burse	59.01	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00										
472	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	173,000.00	0.00	48,000.00	56,000.00	28,000.00	41,000.00										
473	Invatamant secundar inferior	65.02.04.01	173,000.00	0.00	48,000.00	56,000.00	28,000.00	41,000.00										
484	Alte cheltuieli in domeniul invatamantului	65.02.50	20,000.00	0.00	5,000.00	2,000.00	8,000.00	5,000.00										
486	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	63,000.00	0.00	15,800.00	15,800.00	15,800.00	15,600.00										
487	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63,000.00	0.00	15,800.00	15,800.00	15,800.00	15,600.00										
488	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	63,000.00	0.00	15,800.00	15,800.00	15,800.00	15,600.00										
489	Cheltuieli salariale in bani	10.01	61,500.00	0.00	15,400.00	15,400.00	15,400.00	15,600.00										
490	Salarii de baza	10.01.01	57,200.00	0.00	14,300.00	14,300.00	14,300.00	14,300.00										
491	Indemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00										
492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	400.00	400.00	400.00	300.00										
493	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	400.00	400.00	400.00	300.00										
499	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	63,000.00	0.00	15,800.00	15,800.00	15,800.00	15,600.00										
500	Alte institutii si actiuni sanitare	63,000.00	63,000.00	0.00	15,800.00	15,800.00	15,800.00	15,600.00										
502	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	150,000.00	0.00	26,200.00	28,200.00	48,700.00	46,900.00										
503	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	110,000.00	0.00	26,200.00	28,200.00	28,700.00	26,900.00										
504	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	100,000.00	0.00	25,700.00	25,200.00	25,200.00	23,900.00										
505	Cheltuieli salariale in bani	10.01	97,300.00	0.00	25,000.00	24,500.00	24,500.00	23,300.00										
506	Salarii de baza	10.01.01	89,200.00	0.00	22,800.00	22,300.00	22,300.00	21,800.00										
507	Indemnizații de hrană	10.01.17	8,100.00	0.00	2,200.00	2,200.00	2,200.00	1,500.00										
508	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,700.00	0.00	700.00	700.00	700.00	600.00										
509	Contributia asiguratorie pentru munca	10.03.07	2,700.00	0.00	700.00	700.00	700.00	600.00										
510	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	500.00	3,000.00	3,500.00	3,000.00										
511	Bunuri si servicii	20.01	9,000.00	0.00	500.00	3,000.00	3,500.00	3,000.00										
512	Incalzit, iluminat si forta motrica	20.01.03	2,500.00	0.00	500.00	500.00	1,000.00	500.00										
513	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	0.00	2,500.00	2,500.00	1,500.00										
514	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	0.00	0.00	1,000.00										
515	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	0.00	0.00	20,000.00	20,000.00										
516	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	0.00	0.00	20,000.00	20,000.00										
517	Active fixe	71.01	40,000.00	0.00	0.00	0.00	20,000.00	20,000.00										
518	Construcții	71.01.01	20,000.00	0.00	0.00	0.00	10,000.00	10,000.00										

COMUNA BOGDANA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2024												Estimari		
			PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				2022	2023	2024					
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
519	Alte active fixe	71.01.30	20,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	119,000.00	119,000.00	119,000.00					
521	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	150,000.00	0.00	26,200.00	28,200.00	48,700.00	46,900.00	119,000.00	119,000.00	119,000.00						
522	Biblioteci publice comunale, orasenesi, municipale																
527	Carnine culturale	67.02.03.02	62,000.00	0.00	14,800.00	15,300.00	15,800.00	16,100.00	66,000.00	66,000.00	66,000.00						
538	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	88,000.00	0.00	11,400.00	12,900.00	32,900.00	30,800.00	53,000.00	53,000.00	53,000.00						
539	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)		438,000.00	0.00	124,500.00	124,000.00	126,500.00	63,000.00	506,000.00	506,000.00	506,000.00						
540	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	01	438,000.00	0.00	124,500.00	124,000.00	126,500.00	63,000.00	506,000.00	506,000.00	506,000.00						
541	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57	438,000.00	0.00	124,500.00	124,000.00	126,500.00	63,000.00	506,000.00	506,000.00	506,000.00						
542	Ajutoare sociale in numerar	57.02	438,000.00	0.00	124,500.00	124,000.00	126,500.00	63,000.00	506,000.00	506,000.00	506,000.00						
545	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	57.02.01	438,000.00	0.00	124,500.00	124,000.00	126,500.00	63,000.00	506,000.00	506,000.00	506,000.00						
546	Asistenta sociala in caz de invaliditate	68.02.05	395,000.00	0.00	118,000.00	120,000.00	120,000.00	37,000.00	476,000.00	476,000.00	476,000.00						
551	Preventia excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	43,000.00	0.00	6,500.00	4,000.00	6,500.00	26,000.00	30,000.00	30,000.00	30,000.00						
552	Ajutor social	68.02.15.01	43,000.00	0.00	6,500.00	4,000.00	6,500.00	26,000.00	30,000.00	30,000.00	30,000.00						
557	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	167,000.00	0.00	31,500.00	41,900.00	47,300.00	46,300.00	191,000.00	191,000.00	191,000.00						
558	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	167,000.00	0.00	31,500.00	41,900.00	47,300.00	46,300.00	191,000.00	191,000.00	191,000.00						
559	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167,000.00	0.00	31,500.00	41,900.00	47,300.00	46,300.00	191,000.00	191,000.00	191,000.00						
560	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	92,000.00	0.00	13,500.00	22,900.00	28,300.00	27,300.00	111,000.00	111,000.00	111,000.00						
561	Cheltuieli salariale in bani	10.01	89,800.00	0.00	13,100.00	22,300.00	27,700.00	26,700.00	111,000.00	111,000.00	111,000.00						
562	Salarii de baza	10.01.01	79,900.00	0.00	12,000.00	19,800.00	24,500.00	23,600.00	111,000.00	111,000.00	111,000.00						
563	Indemnizatii de hrana	10.01.17	9,900.00	0.00	1,100.00	2,500.00	3,200.00	3,100.00	111,000.00	111,000.00	111,000.00						
564	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	0.00	400.00	600.00	600.00	600.00	191,000.00	191,000.00	191,000.00						
565	Contributia asiguratorie pentru munca	10.03.07	2,200.00	0.00	400.00	600.00	600.00	600.00	191,000.00	191,000.00	191,000.00						
566	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00	80,000.00	80,000.00	80,000.00						
567	Bunuri si servicii	20.01	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00	80,000.00	80,000.00	80,000.00						
568	Incalziri, iluminat si forta motrica	20.01.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	80,000.00	80,000.00	80,000.00						
569	Materiale si prestari de servicii cu caracter functional	20.01.09	27,000.00	0.00	6,000.00	7,000.00	7,000.00	7,000.00	80,000.00	80,000.00	80,000.00						
574	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00						
575	Alimentare cu apa	70.02.05.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00						
577	Iluminat public si electrificari rurale	70.02.06	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00	40,000.00	40,000.00	40,000.00						
579	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	92,000.00	0.00	13,500.00	22,900.00	28,300.00	27,300.00	111,000.00	111,000.00	111,000.00						
590	Partea a V-a ACTIVINI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	162,000.00	0.00	8,000.00	64,600.00	79,400.00	146,000.00	49,000.00	49,000.00	49,000.00						
613	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	162,000.00	0.00	8,000.00	64,600.00	79,400.00	146,000.00	49,000.00	49,000.00	49,000.00						
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	8,000.00	5,000.00	17,000.00	10,000.00	35,000.00	35,000.00	35,000.00						
615	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	8,000.00	5,000.00	17,000.00	10,000.00	35,000.00	35,000.00	35,000.00						
616	Bunuri si servicii	20.01	40,000.00	0.00	8,000.00	5,000.00	17,000.00	10,000.00	35,000.00	35,000.00	35,000.00						

COMUNA BOGDANA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				Bucget 2024				Estimari		
			TOTAL	din care credite bugetare stingeri paglilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024		
617	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00			
618	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	3,000.00	0.00	12,000.00	5,000.00	5,000.00	0.00			
619	CHELTUIELI DE CAPITAL (cod 71+72)	70	122,000.00	0.00	0.00	59,600.00	62,400.00	0.00	0.00	111,000.00	14,000.00	0.00	
620	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	122,000.00	0.00	0.00	59,600.00	62,400.00	0.00	0.00	111,000.00	14,000.00	0.00	
621	Active fixe	71.01	122,000.00	0.00	0.00	59,600.00	62,400.00	0.00	0.00	111,000.00	14,000.00	0.00	
622	Constructii	71.01.01	122,000.00	0.00	0.00	59,600.00	62,400.00	0.00	0.00				
624	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	162,000.00	0.00	8,000.00	64,600.00	79,400.00	10,000.00	10,000.00	146,000.00	49,000.00	35,000.00	
625	Drumuri si poduri	84.02.03.01	162,000.00	0.00	8,000.00	64,600.00	79,400.00	10,000.00	10,000.00	146,000.00	49,000.00	35,000.00	

Conducatorul institutiei,

BARBU VASILICA



Contabil,

HONDRU MIOARA