

Rectificare din data 30.03.2022 - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Lei
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	271,700.00	0.00	0.00	271,700.00	0.00	0.00	0.00
27	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	271,700.00	0.00	0.00	271,700.00	0.00	0.00	0.00
28	Incasari din rambursarea impunutarilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	271,700.00	0.00	0.00	271,700.00	0.00	0.00	0.00
30	Suma din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	271,700.00	0.00	0.00	271,700.00	0.00	0.00	0.00
225	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	271,700.00	0.00	0.00	271,700.00	0.00	0.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	271,700.00	0.00	0.00	271,700.00	0.00	0.00	0.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	271,700.00	0.00	0.00	271,700.00	0.00	0.00	0.00
496	Active fixe	71.01	271,700.00	0.00	0.00	271,700.00	0.00	0.00	0.00
498	Masini, echipamente si mijloace de transport	71.01.02	78,000.00	0.00	0.00	78,000.00	0.00	0.00	0.00
499	Mobilier, aparatura birou si alte active corporale	71.01.03	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
501	Alte active fixe	71.01.30	185,700.00	0.00	0.00	185,700.00	0.00	0.00	0.00
518	Partea I-a-SERVICIUL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
519	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
790	Active fixe	71.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
793	Mobilier, aparatura birou si alte active corporale	71.01.03	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
813	Autoritati executive	51.02.01.03	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
2595	Partea a III-a-CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00
2596	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00
2865	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00
2866	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00
2867	Active fixe	71.01	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00
2872	Alte active fixe	71.01.30	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00
2892	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00
2893	Invatamant secundar inferior	65.02.04.01	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00
4427	Partea a V-a-ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	228,000.00	0.00	0.00	228,000.00	0.00	0.00	0.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	228,000.00	0.00	0.00	228,000.00	0.00	0.00	0.00
5392	CHELTUIELI DE CAPITAL (cod 71+72)	70	228,000.00	0.00	0.00	228,000.00	0.00	0.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	228,000.00	0.00	0.00	228,000.00	0.00	0.00	0.00
5594	Active fixe	71.01	228,000.00	0.00	0.00	228,000.00	0.00	0.00	0.00
5596	Masini, echipamente si mijloace de transport	71.01.02	78,000.00	0.00	0.00	78,000.00	0.00	0.00	0.00
5599	Alte active fixe	71.01.30	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	228,000.00	0.00	0.00	228,000.00	0.00	0.00	0.00
5617	Drumuri si poduri	84.02.03.01	228,000.00	0.00	0.00	228,000.00	0.00	0.00	0.00

Conducatorul institutiei,

BARBU VASILICA



Contabil,

HONDRU MIOARA