

BUGETUL LOCAL pe anul 2019
- initial -

18. APR. 2019
INTRARE NR. VSG-SIZ/ 2245

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2019				2020	2021	Estimari	
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	2020	2021				
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3.212.000,00	1.433.000,00	759.000,00	578.000,00	442.000,00	3.428.000,00	3.626.000,00	3,77
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	945.000,00	436.000,00	294.000,00	117.000,00	98.000,00	426.000,00	426.000,00	4,2
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2.176.000,00	601.000,00	590.000,00	562.000,00	423.000,00	3.360.000,00	3.556.000,00	3,70
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2.139.000,00	591.000,00	581.000,00	553.000,00	414.000,00	3.319.000,00	3.515.000,00	3,66
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	242.000,00	16.000,00	86.000,00	81.000,00	59.000,00	276.000,00	276.000,00	2,76
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	242.000,00	16.000,00	86.000,00	81.000,00	59.000,00	276.000,00	276.000,00	2,76
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1.000,00	1.000,00	0,00	0,00	0,00	2.000,00	2.000,00	2
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1.000,00	1.000,00	0,00	0,00	0,00	2.000,00	2.000,00	2
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	241.000,00	15.000,00	86.000,00	81.000,00	59.000,00	274.000,00	274.000,00	2,74
14	Cote defalcate din impozitul pe venit	04.02.01	94.000,00	15.000,00	26.000,00	33.000,00	20.000,00	95.000,00	95.000,00	9,5
15	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	147.000,00	0,00	60.000,00	48.000,00	39.000,00	179.000,00	179.000,00	1,79
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	116.000,00	31.000,00	40.000,00	21.000,00	24.000,00	83.000,00	83.000,00	8,3
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.50)	07.02	116.000,00	31.000,00	40.000,00	21.000,00	24.000,00	83.000,00	83.000,00	8,3
21	Impoziti si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	13.000,00	3.000,00	4.000,00	3.000,00	3.000,00	13.000,00	13.000,00	1,3
22	Impoziti si taxa pe cladiri de la persoane fizice *)	07.02.01.01	10.000,00	2.000,00	3.000,00	3.000,00	2.000,00	8.000,00	8.000,00	8
23	Impoziti si taxa pe cladiri de la persoane juridice	07.02.01.02	3.000,00	1.000,00	1.000,00	0,00	1.000,00	7.000,00	7.000,00	7
24	Impoziti si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	103.000,00	28.000,00	36.000,00	18.000,00	21.000,00	70.000,00	70.000,00	7
25	Impozitul pe terenul din extravilan *)	07.02.02.01	33.000,00	9.000,00	8.000,00	8.000,00	8.000,00	33.000,00	33.000,00	3,3
27	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1.777.000,00	543.000,00	454.000,00	450.000,00	330.000,00	2.955.000,00	3.151.000,00	3,303
31	Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1.756.000,00	537.000,00	449.000,00	445.000,00	325.000,00	2.934.000,00	3.130.000,00	3,282
33	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	126.000,00	126.000,00	0,00	0,00	0,00	637.000,00	639.000,00	6,40
35	Suma defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50.000,00	15.000,00	16.000,00	12.000,00	7.000,00	60.000,00	60.000,00	6,0
36	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1.580.000,00	396.000,00	433.000,00	433.000,00	318.000,00	2.237.000,00	2.431.000,00	2,582
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	21.000,00	6.000,00	5.000,00	5.000,00	5.000,00	21.000,00	21.000,00	2,1
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	21.000,00	6.000,00	5.000,00	5.000,00	5.000,00	21.000,00	21.000,00	2,1
46	Taxa asupra mijloacelor de transport destinate de persoane fizice *)	16.02.02.01	20.000,00	5.000,00	5.000,00	5.000,00	5.000,00	21.000,00	21.000,00	2,1
47	Taxa asupra mijloacelor de transport destinate de persoane juridice *)	16.02.02.02	1.000,00	1.000,00	0,00	0,00	0,00	5.000,00	5.000,00	5,0
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	4.000,00	1.000,00	1.000,00	1.000,00	1.000,00	5.000,00	5.000,00	5,0

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2011					Estimari			
			PREVEDERI		PREVEDERI			2020	2021		
			TOTAL	ANUALE din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
51	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	2
52	Alte impozite și taxe	18.02.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	37,000.00	0.00	10,000.00	9,000.00	9,000.00	9,000.00	41,000.00	41,000.00	4
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	
58	Venituri din concesiuni și închirieri	30.02.05	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	
59	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	
66	C2. VANZĂRI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	40,000.00	40,000.00	4
80	Amenzi, penalizări și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	15,000.00	15,000.00	1
81	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozitiilor legale	35.02.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	15,000.00	15,000.00	1
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	15,000.00	15,000.00	1
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	25,000.00	25,000.00	2
101	Alte venituri	36.02.50	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	25,000.00	25,000.00	2
104	Vărsăminte din sechela de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-428,000.00	0.00	0.00	-178,000.00	-230,000.00	-20,000.00	-1,200,000.00	-1,200,000.00	1,200
105	Vărsăminte din sechela de funcționare	37.02.04	428,000.00	0.00	0.00	178,000.00	230,000.00	20,000.00	1,200,000.00	1,200,000.00	1,200
115	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	525,000.00	0.00	372,000.00	153,000.00	0.00	0.00	0.00	0.00	0.00
116	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.25)	40.02	525,000.00	0.00	372,000.00	153,000.00	0.00	0.00	0.00	0.00	0.00
122	Suma din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secturii de dezvoltare	40.02.14	525,000.00	0.00	372,000.00	153,000.00	0.00	0.00	0.00	0.00	0.00
130	IV. SUBVENȚII (cod 00.18)	00.17	179,000.00	0.00	128,000.00	16,000.00	16,000.00	19,000.00	68,000.00	70,000.00	70
131	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	179,000.00	0.00	128,000.00	16,000.00	16,000.00	19,000.00	68,000.00	70,000.00	70
132	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	68,000.00	0.00	17,000.00	16,000.00	16,000.00	19,000.00	68,000.00	70,000.00	70
164	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	5,000.00	0.00	1,000.00	0.00	0.00	4,000.00	5,000.00	5,000.00	5
169	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	63,000.00	0.00	16,000.00	16,000.00	16,000.00	15,000.00	63,000.00	65,000.00	65
193	Subvenții de la alte administrații (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	111,000.00	0.00	111,000.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	111,000.00	0.00	111,000.00	0.00	0.00	0.00	0.00	0.00	0.00
280	Sume primite de la UE/alți donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	332,000.00	0.00	332,000.00	0.00	0.00	0.00	0.00	0.00	0.00
293	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	332,000.00	0.00	332,000.00	0.00	0.00	0.00	0.00	0.00	0.00
294	Suma primite în contul plăților efectuate în anul curent	48.02.04.01	332,000.00	0.00	332,000.00	0.00	0.00	0.00	0.00	0.00	0.00
315	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,212,000.00	0.00	1,433,000.00	759,000.00	578,000.00	442,000.00	3,428,000.00	3,626,000.00	3,778.0
316	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,816,000.00	0.00	618,000.00	428,000.00	348,000.00	422,000.00	2,228,000.00	2,426,000.00	2,578.0
317	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	995,000.00	0.00	276,000.00	268,000.00	228,000.00	223,000.00	1,135,000.00	1,203,000.00	1,263.0
318	Cheltuieli salariale în bani	10.01	960,000.00	0.00	268,000.00	265,000.00	207,000.00	220,000.00	1,135,000.00	1,203,000.00	1,263.0

COMUNA BOGDANA (CENTRALIZAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2011										Estimari	
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii plajilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022			
319	Salarii de baza	10.01.01	803,000.00	0.00	229,000.00	220,000.00	173,000.00	181,000.00		2020	2021	2022		
320	Indemnizații de hrană	10.01.17	57,000.00	0.00	14,000.00	15,000.00	14,000.00	14,000.00						
321	Alte depleuri salariale in bani	10.01.30	100,000.00	0.00	25,000.00	30,000.00	20,000.00	25,000.00						
322	Chefturile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18,000.00	0.00	0.00	0.00	18,000.00	0.00						
323	Vouchere de vacanță	10.02.06	18,000.00	0.00	0.00	0.00	18,000.00	0.00						
324	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,000.00	0.00	8,000.00	3,000.00	3,000.00	3,000.00						
325	Contributia asiguratorie pentru munca	10.03.07	17,000.00	0.00	8,000.00	3,000.00	3,000.00	3,000.00						
326	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	370,000.00	0.00	148,000.00	101,000.00	57,000.00	64,000.00		587,000.00	657,000.00	706		
327	Bunuri si servicii	20.01	253,000.00	0.00	115,000.00	59,000.00	36,000.00	43,000.00						
328	Furnituri de birou	20.01.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00						
329	Materiale pentru curatenie	20.01.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00						
330	Incalzit, iluminat si forta motrica	20.01.03	79,000.00	0.00	39,000.00	23,000.00	6,000.00	11,000.00						
331	Carburanti si lubrifianti	20.01.05	32,000.00	0.00	9,000.00	8,000.00	7,000.00	8,000.00						
332	Posta, telecomunicatii, radio, tv, internet	20.01.08	23,000.00	0.00	8,000.00	5,000.00	5,000.00	5,000.00						
333	Materiale si prestari de servicii cu caracter functional	20.01.09	105,000.00	0.00	45,000.00	23,000.00	18,000.00	19,000.00						
334	Reparatii curente	20.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00						
335	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	2,000.00	0.00	0.00	0.00						
336	Alte obiecte de inventar	20.05.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00						
337	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	22,000.00	0.00	11,000.00	6,000.00	0.00	5,000.00						
338	Depasari interne, detașări, transferari	20.06.01	22,000.00	0.00	11,000.00	6,000.00	0.00	5,000.00						
339	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	0.00	0.00	1,000.00						
340	Alte chefturi (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	62,000.00	0.00	20,000.00	6,000.00	21,000.00	15,000.00						
341	Alte chefturile cu bunuri si servicii	20.30.30	62,000.00	0.00	20,000.00	6,000.00	21,000.00	15,000.00						
342	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	436,000.00	0.00	189,000.00	55,000.00	60,000.00	132,000.00		491,000.00	551,000.00	591		
343	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	436,000.00	0.00	189,000.00	55,000.00	60,000.00	132,000.00						
344	Ajutoare sociale in numerar	57.02.01	415,000.00	0.00	173,000.00	53,000.00	60,000.00	129,000.00						
345	Ajutoare sociale in natura	57.02.02	5,000.00	0.00	0.00	2,000.00	0.00	3,000.00						
346	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	16,000.00	0.00	16,000.00	0.00	0.00	0.00						
347	TITLUL XI ALTE CHEFTURI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00		15,000.00	15,000.00	151		
348	Burse	59.01	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00						
349	CHEFTURILE DE CAPITAL (cod 71+72)	70	1,396,000.00	0.00	815,000.00	331,000.00	230,000.00	20,000.00		1,200,000.00	1,200,000.00	1,200		
350	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,396,000.00	0.00	815,000.00	331,000.00	230,000.00	20,000.00		1,200,000.00	1,200,000.00	1,200		
351	Active fixe	71.01	1,396,000.00	0.00	815,000.00	331,000.00	230,000.00	20,000.00		1,200,000.00	1,200,000.00	1,200		
352	Construcții	71.01.01	390,000.00	0.00	90,000.00	150,000.00	150,000.00	0.00						
353	Masini, echipamente si mijloace de transport	71.01.02	443,000.00	0.00	443,000.00	0.00	0.00	0.00						
355	Alte active fixe	71.01.30	563,000.00	0.00	282,000.00	181,000.00	80,000.00	20,000.00						
357	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,113,000.00	0.00	261,000.00	344,000.00	303,000.00	205,000.00		1,345,000.00	1,303,000.00	1,467		
358	Autoritati publice si activari externe (cod 51.02.01)	51.02	1,055,000.00	0.00	245,000.00	329,000.00	289,000.00	192,000.00		1,273,000.00	1,226,000.00	1,383		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014												Estimari	
			PREVEDERI	ANUALE	PREVEDERI				TRIMESTRIALE				2020	2021	20	
					TOTAL	din care credite bugetare destinate stingerii obligatiilor restante	Trim I	Trim II	Trim III	Trim IV						
359	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	855,000.00	0.00	245,000.00	229,000.00	189,000.00	192,000.00	1,073,000.00	1,126,000.00	1,18					
360	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	740,000.00	0.00	205,000.00	203,000.00	166,000.00	166,000.00	840,000.00	883,000.00	91					
361	Cheletuilei salariale in bani	10.01	715,000.00	0.00	202,000.00	200,000.00	150,000.00	163,000.00								
362	Salarii de baza	10.01.01	578,000.00	0.00	168,000.00	160,000.00	121,000.00	129,000.00								
363	Indemnizati de hrana	10.01.17	37,000.00	0.00	9,000.00	10,000.00	9,000.00	9,000.00								
364	Alte drepturi salariale in bani	10.01.30	100,000.00	0.00	25,000.00	30,000.00	20,000.00	25,000.00								
365	Cheletuilei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	13,000.00	0.00	0.00	0.00	13,000.00	0.00								
366	Vouchere de vacanta	10.02.06	13,000.00	0.00	0.00	0.00	13,000.00	0.00								
367	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00								
368	Contributia asiguratorie pentru munca	10.03.07	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00								
369	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	115,000.00	0.00	40,000.00	26,000.00	23,000.00	26,000.00	233,000.00	243,000.00	266					
370	Bururi si servicii	20.01	71,000.00	0.00	19,000.00	19,000.00	17,000.00	16,000.00								
371	Incalziti, iluminati si forta motrica	20.01.03	11,000.00	0.00	3,000.00	5,000.00	2,000.00	1,000.00								
372	Carburanti si lubrifianti	20.01.05	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00								
373	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00								
374	Materiale si prestari de servicii cu caracter functional	20.01.09	28,000.00	0.00	8,000.00	6,000.00	7,000.00	7,000.00								
377	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00								
378	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00								
379	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,000.00	0.00	20,000.00	6,000.00	6,000.00	10,000.00								
380	Alte cheltuieli cu bunuri si servicii	20.30.30	42,000.00	0.00	20,000.00	6,000.00	6,000.00	10,000.00								
381	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	100,000.00	100,000.00	0.00	200,000.00	100,000.00	200					
382	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	100,000.00	100,000.00	0.00	200,000.00	100,000.00	200					
383	Active fixe	71.01	200,000.00	0.00	0.00	100,000.00	100,000.00	0.00	200,000.00	100,000.00	200					
384	Constructii	71.01.01	200,000.00	0.00	0.00	100,000.00	100,000.00	0.00	200,000.00	100,000.00	200					
389	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,055,000.00	0.00	245,000.00	329,000.00	289,000.00	192,000.00	1,273,000.00	1,226,000.00	1,383					
390	Autoritati executive	51.02.01.03	1,055,000.00	0.00	245,000.00	329,000.00	289,000.00	192,000.00	1,273,000.00	1,226,000.00	1,383					
392	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	58,000.00	0.00	16,000.00	15,000.00	14,000.00	13,000.00	72,000.00	77,000.00	84					
393	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	58,000.00	0.00	16,000.00	15,000.00	14,000.00	13,000.00	72,000.00	77,000.00	84					
394	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	58,000.00	0.00	16,000.00	15,000.00	14,000.00	13,000.00	72,000.00	77,000.00	84					
395	Cheletuilei salariale in bani	10.01	56,000.00	0.00	15,000.00	15,000.00	13,000.00	13,000.00	72,000.00	77,000.00	84					
396	Salarii de baza	10.01.01	52,000.00	0.00	14,000.00	14,000.00	12,000.00	12,000.00	72,000.00	77,000.00	84					
397	Indemnizati de hrana	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	72,000.00	77,000.00	84					
398	Cheletuilei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,000.00	0.00	0.00	0.00	1,000.00	0.00	72,000.00	77,000.00	84					
399	Vouchere de vacanta	10.02.06	1,000.00	0.00	0.00	0.00	1,000.00	0.00	72,000.00	77,000.00	84					
400	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	72,000.00	77,000.00	84					
401	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	72,000.00	77,000.00	84					
407	Alte servicii publice generale	54.02.50	58,000.00	0.00	16,000.00	15,000.00	14,000.00	13,000.00	72,000.00	77,000.00	84					
423	Partea a II-a APARARE: ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	448,000.00	0.00	444,000.00	2,000.00	2,000.00	0.00	10,000.00	20,000.00	25.0					

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2011								Estimari	
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	20		
				TOTAL	Trim I	Trim II	Trim III				Trim IV	
428	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	448,000.00	0.00	444,000.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	20,000.00	21
429	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	20,000.00	21
430	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	20,000.00	21
431	Bunuri si servicii	20.01	5,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00			21
432	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00			
433	CHELTUIELI DE CAPITAL (cod 71+72)	70	443,000.00	0.00	443,000.00	2,000.00	2,000.00	2,000.00	0.00			
434	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	443,000.00	0.00	443,000.00	0.00	0.00	0.00	0.00			
435	Active fixe	71.01	443,000.00	0.00	443,000.00	0.00	0.00	0.00	0.00			
436	Masini, echipamente si mijloace de transport	71.01.02	443,000.00	0.00	443,000.00	0.00	0.00	0.00	0.00			
440	Proiecte civile si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	448,000.00	0.00	444,000.00	2,000.00	2,000.00	2,000.00	0.00	10,000.00	20,000.00	25
443	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	842,000.00	0.00	308,000.00	184,000.00	168,000.00	182,000.00	1,284,000.00	1,479,000.00	1,455	
444	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	228,000.00	0.00	101,000.00	61,000.00	53,000.00	11,000.00	367,000.00	497,000.00	505	
445	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	128,000.00	0.00	101,000.00	11,000.00	3,000.00	11,000.00	167,000.00	197,000.00	205	
446	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	70,000.00	5,000.00	0.00	5,000.00	111,000.00	141,000.00	149	
447	Bunuri si servicii	20.01	58,000.00	0.00	58,000.00	0.00	0.00	0.00				
448	Furnituri de birou	20.01.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00				
449	Materiale pentru curatenie	20.01.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00				
450	Incalzit, iluminat si forta motrica	20.01.03	23,000.00	0.00	23,000.00	0.00	0.00	0.00				
451	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	3,000.00	0.00	0.00	0.00				
452	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	0.00	18,000.00	0.00	0.00	0.00				
454	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	2,000.00	0.00	0.00	0.00				
455	Alte obiecte de inventar	20.05.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00				
456	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	10,000.00	5,000.00	0.00	5,000.00				
457	Deplasari interne, detasari, transferari	20.06.01	20,000.00	0.00	10,000.00	5,000.00	0.00	5,000.00				
458	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	31,000.00	0.00	26,000.00	2,000.00	0.00	3,000.00	41,000.00	41,000.00	41	
459	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	31,000.00	0.00	26,000.00	2,000.00	0.00	3,000.00				
460	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00				
461	Ajutoare sociale in natura	57.02.02	5,000.00	0.00	0.00	2,000.00	0.00	3,000.00				
462	Tichete de creşă şi tichete sociale pentru grădiniş	57.02.03	16,000.00	0.00	16,000.00	0.00	0.00	0.00				
463	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	15,000.00	15,000.00	15	
464	Burse	59.01	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00				
465	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	200,000.00	300,000.00	300	
466	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	200,000.00	300,000.00	300	
467	Active fixe	71.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	200,000.00	300,000.00	300	
468	Construcii	71.01.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00				
471	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	200,000.00	200,000.00	200	
472	Invatamant prescolar	65.02.03.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	200,000.00	200,000.00	200	
474	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	110,000.00	0.00	85,000.00	11,000.00	3,000.00	11,000.00	151,000.00	281,000.00	289	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2011												Estimari	
			PREVEDERI TOTAL	ANUALE				PREVEDERI TRIMESTRIALE				2020	2021	20		
				din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV								
475	Invalamant secundar inferior	65.02.04.01	110,000.00	0.00	85,000.00	11,000.00	3,000.00	11,000.00	151,000.00	281,000.00	286					
486	Alte cheltuieli in domeniul invatamantului	65.02.50	16,000.00	0.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00	16					
488	Sanatale (cod 65.02.06+66.02.08+66.02.50)	66.02	63,000.00	0.00	17,000.00	15,000.00	16,000.00	15,000.00	69,000.00	74,000.00	82					
489	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63,000.00	0.00	17,000.00	15,000.00	16,000.00	15,000.00	69,000.00	74,000.00	82					
490	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	63,000.00	0.00	17,000.00	15,000.00	16,000.00	15,000.00	69,000.00	74,000.00	82					
491	Cheeltuieli salariale in bani	10.01	61,000.00	0.00	16,000.00	15,000.00	15,000.00	15,000.00	69,000.00	74,000.00	82					
492	Salarii de baza	10.01.01	57,000.00	0.00	15,000.00	14,000.00	14,000.00	14,000.00	57,000.00	62,000.00	82					
493	Indemnizații de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	82					
494	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	82					
495	Vouchere de vacanță	10.02.06	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	82					
496	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	82					
497	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	82					
503	Alte cheltuieli in domeniul sanatații (cod 66.02.50.50)	66.02.50	63,000.00	0.00	17,000.00	15,000.00	16,000.00	15,000.00	69,000.00	74,000.00	82					
504	Alte institutii si actiuni sanitare	66.02.50.50	63,000.00	0.00	17,000.00	15,000.00	16,000.00	15,000.00	69,000.00	74,000.00	82					
506	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	148,000.00	0.00	27,000.00	55,000.00	39,000.00	27,000.00	378,000.00	398,000.00	318					
507	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	148,000.00	0.00	27,000.00	55,000.00	39,000.00	27,000.00	378,000.00	398,000.00	318					
508	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	88,000.00	0.00	25,000.00	22,000.00	22,000.00	19,000.00	100,000.00	110,000.00	119					
509	Cheeltuieli salariale in bani	10.01	84,000.00	0.00	23,000.00	22,000.00	20,000.00	19,000.00	100,000.00	110,000.00	119					
510	Salarii de baza	10.01.01	76,000.00	0.00	21,000.00	20,000.00	18,000.00	17,000.00	76,000.00	88,000.00	99					
511	Indemnizații de hrană	10.01.17	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	99					
512	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	99					
513	Vouchere de vacanță	10.02.06	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	99					
514	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	99					
515	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	99					
516	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60,000.00	0.00	2,000.00	33,000.00	17,000.00	8,000.00	78,000.00	88,000.00	99					
517	Bunuri si servicii	20.01	9,000.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00	9,000.00	10,000.00	99					
518	Incaalz, iluminat si forta motrica	20.01.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	99					
519	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	99					
520	Reparatii curente	20.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00	99					
521	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	99					
522	Alte cheeltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	99					
523	Alte cheeltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	99					
524	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99					
525	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99					
530	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	118,000.00	0.00	27,000.00	25,000.00	39,000.00	27,000.00	348,000.00	368,000.00	288					
531	Biblioteci publice comunale, orasesti, municipale	67.02.03.02	61,000.00	0.00	16,000.00	16,000.00	15,000.00	14,000.00	80,000.00	92,000.00	103					
536	Carne culturale	67.02.03.07	57,000.00	0.00	11,000.00	9,000.00	24,000.00	13,000.00	268,000.00	276,000.00	185					
544	Servicii religioase	67.02.06	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00	30					

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2011										Estimari	
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021					
				TOTAL	Trim I	Trim II	Trim III				Trim IV			
547	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	405,000.00	0.00	163,000.00	53,000.00	60,000.00	129,000.00	450,000.00	510,000.00	55			
548	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	405,000.00	0.00	163,000.00	53,000.00	60,000.00	129,000.00	450,000.00	510,000.00	55			
549	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	405,000.00	0.00	163,000.00	53,000.00	60,000.00	129,000.00	450,000.00	510,000.00	55			
550	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	405,000.00	0.00	163,000.00	53,000.00	60,000.00	129,000.00	450,000.00	510,000.00	55			
551	Ajutoare sociale in numerar	57.02.01	405,000.00	0.00	163,000.00	53,000.00	60,000.00	129,000.00	450,000.00	510,000.00	55			
560	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	45,000.00	0.00	3,000.00	3,000.00	0.00	39,000.00	50,000.00	60,000.00	7			
561	Ajutor social	68.02.15.01	45,000.00	0.00	3,000.00	3,000.00	0.00	39,000.00	50,000.00	60,000.00	7			
563	Alte cheltuieli in domeniul asistaurarii si asistentei sociale	68.02.50	360,000.00	0.00	160,000.00	50,000.00	60,000.00	90,000.00	400,000.00	450,000.00	48			
564	Alte cheltuieli in domeniul asistaurarii si asistentei sociale	68.02.50.50	360,000.00	0.00	160,000.00	50,000.00	60,000.00	90,000.00	400,000.00	450,000.00	48			
566	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	106,000.00	0.00	33,000.00	35,000.00	15,000.00	23,000.00	249,000.00	264,000.00	27			
567	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	106,000.00	0.00	33,000.00	35,000.00	15,000.00	23,000.00	249,000.00	264,000.00	27			
568	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	106,000.00	0.00	33,000.00	35,000.00	15,000.00	23,000.00	249,000.00	264,000.00	27			
569	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,000.00	0.00	13,000.00	13,000.00	10,000.00	10,000.00	54,000.00	59,000.00	63			
570	Cheltuieli salariale in bani	10.01	44,000.00	0.00	12,000.00	13,000.00	9,000.00	10,000.00	54,000.00	59,000.00	63			
571	Salarii de baza	10.01.01	40,000.00	0.00	11,000.00	12,000.00	8,000.00	9,000.00	54,000.00	59,000.00	63			
572	Indemnizatii de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	63			
573	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	63			
574	Vouchere de vacanță	10.02.06	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	63			
575	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	63			
576	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	63			
577	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60,000.00	0.00	20,000.00	22,000.00	5,000.00	13,000.00	95,000.00	105,000.00	108			
578	Bunuri si servicii	20.01	60,000.00	0.00	20,000.00	22,000.00	5,000.00	13,000.00	95,000.00	105,000.00	108			
579	Incalzit, iluminat si forta motrica	20.01.03	37,000.00	0.00	11,000.00	16,000.00	2,000.00	8,000.00	100,000.00	100,000.00	100			
580	Material si prestari de servicii cu caracter functional	20.01.09	23,000.00	0.00	9,000.00	6,000.00	3,000.00	5,000.00	100,000.00	100,000.00	100			
581	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100			
582	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100			
589	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	35,000.00	0.00	14,000.00	11,000.00	4,000.00	6,000.00	150,000.00	155,000.00	158			
590	Alimentare cu apa	70.02.05.01	35,000.00	0.00	14,000.00	11,000.00	4,000.00	6,000.00	150,000.00	155,000.00	158			
592	Iluminat public si electrificari rurale	70.02.06	25,000.00	0.00	6,000.00	11,000.00	1,000.00	7,000.00	150,000.00	155,000.00	158			
594	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	46,000.00	0.00	13,000.00	13,000.00	10,000.00	10,000.00	150,000.00	159,000.00	63			
605	Partea a V-a ACTIVII ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	703,000.00	0.00	387,000.00	194,000.00	90,000.00	32,000.00	560,000.00	560,000.00	560			
628	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	703,000.00	0.00	387,000.00	194,000.00	90,000.00	32,000.00	560,000.00	560,000.00	560			
629	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	15,000.00	13,000.00	10,000.00	12,000.00	60,000.00	60,000.00	60			
630	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	15,000.00	13,000.00	10,000.00	12,000.00	60,000.00	60,000.00	60			
631	Bunuri si servicii	20.01	50,000.00	0.00	15,000.00	13,000.00	10,000.00	12,000.00	60,000.00	60,000.00	60			
632	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	6,000.00	5,000.00	4,000.00	5,000.00	60,000.00	60,000.00	60			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2011				Estimari				
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE			2020	2021			
	TOTAL	din care credite bugetare destinate stingerii pagurilor restante	Trim I	Trim II	Trim III	Trim IV					
633	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	9,000.00	8,000.00	6,000.00	7,000.00	500,000.00	500,000.00	21
634	CHELTUIELI DE CAPITAL (cod 71+72)	70	653,000.00	0.00	372,000.00	181,000.00	80,000.00	20,000.00	500,000.00	500,000.00	50
635	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	653,000.00	0.00	372,000.00	181,000.00	80,000.00	20,000.00	500,000.00	500,000.00	50
636	Active fixe	71.01	653,000.00	0.00	372,000.00	181,000.00	80,000.00	20,000.00			
637	Constructii	71.01.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00			
638	Alte active fixe	71.01.30	563,000.00	0.00	282,000.00	181,000.00	80,000.00	20,000.00			
640	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	703,000.00	0.00	387,000.00	194,000.00	90,000.00	32,000.00	560,000.00	560,000.00	561
641	Drumuri si poduri	84.02.03.01	703,000.00	0.00	387,000.00	194,000.00	90,000.00	32,000.00	560,000.00	560,000.00	561

Conducatorul institutiei,

BARBU VASILICA



Contabil,

HONDRO MIOARA